Appendix 2

Addendum to Adult Learning, Education and Skills Datapack:

Section 5.1

Table 5.1.5 Community Learning. Information has been updated.

Section 5.2. Year on year comparison of participation in FE & Skills and its tables:

Tables 5.2.1, 5.2.2 and 5.2.3 are new additions

Section 5.2 (Learning Aims) is now re-labelled as section 5.3

Section 5.3 (Providers and SFA funding Allocations) is now re-labelled as section 5.4 and

Table 5.5 (FE Adult based funding) has been updated and re-labelled as table 5.6

Section 5.4 (Higher Education) is now listed as 5.5 and Table 5.6 has been **updated** and re-labelled as 5.7

| | | | | | | 5 | .1.5 Com | nmunity | Learniı | ng | | | | | | |
|---|-------------------|--|--|---|---------------------------------|------------|------------|-------------|-----------|------------|--|--|---------------------|--------------------------|------------|----------------------------------|
| | | Type of Learning | | | | | Gender Age | | | | Learne Difficultie | rs with Lears and/or Dis | rning sabilities | Ethnicity | | |
| Local Authority District of Where Learner Lives | Total Learners | Personal and Community Development Learning | Neighbourho od Learning in Deprived Communities | Family English, Maths and Language | Wider Family Learnin g | Female | Male | Under 19 | 19- 24 | 25+ | Learning Difficulty and/or Disability | No Learning Difficulty and/or Disability | Not Known | Black, Asian or Minority | White | Not Known/N ot Provided |
| Ashford | 180 | 140 | 10 | 30 | - | 150 | 30 | - | 10 | 170 | 50 | 120 | 20 | 20 | 150 | 10 |
| Canterbury | 340 | 280 | 50 | 10 | - | 240 | 100 | - | 20 | 330 | 80 | 240 | 30 | 20 | 320 | 10 |
| Dartford | 430 | 260 | 160 | 10 | 10 | 280 | 160 | 10 | 80 | 350 | 50 | 280 | 90 | 50 | 380 | - |
| Dover | 150 | 100 | 40 | 20 | 10 | 120 | 40 | - | 20 | 140 | 30 | 110 | 20 | 10 | 140 | - |
| Gravesham | 470 | 240 | 210 | 10 | 30 | 310 | 160 | 10 | 100 | 360 | 80 | 280 | 110 | 70 | 400 | - |
| Maidstone | 280 | 220 | 20 | 30 | 10 | 220 | 70 | - | 20 | 260 | 40 | 210 | 30 | 20 | 260 | 10 |
| Sevenoaks | 430 | 380 | 30 | 10 | - | 320 | 110 | 10 | 20 | 400 | 50 | 330 | 50 | 10 | 400 | 10 |
| Shepway | 180 | 150 | 20 | 10 | - | 120 | 60 | - | - | 180 | 50 | 120 | 10 | 10 | 170 | 10 |
| Swale | 420 | 220 | 130 | 40 | 50 | 300 | 120 | 10 | 40 | 370 | 90 | 290 | 40 | 20 | 390 | 10 |
| Thanet Tonbridge and Malling | 590 270 | 210 250 | 340 10 | 40 10 | 10 10 | 370 210 | 220 60 | - | 130 10 | 460 260 | 140 50 | 410 200 | 40 20 | 40 10 | 530 260 | 20 |
| Tunbridge Wells | 360 | 340 | - | 10 | 10 | 260 | 90 | - | 20 | 340 | 60 | 270 | 20 | 10 | 340 | - 10 |
| Totals | 4,100 | 2,790 | 1,020 | 230 | 140 | 2,900 | 1,220 | 40 | 470 | 3,620 | 770 | 2,860 | 480 | 290 | 3,740 | 90 |

Note: Section 5.2 and tables 5.2.1, 5.2.2 and 5.2.3 are additions to the Datapack

Year on year comparisons of participation for all FE and Skills. At the time of writing this data pack, detailed participation data for 2013/14, broken down by funding type, is not available. However <u>overall</u> participation by county and district is provided by the SFA for Education and Training, Workplace Learning, Apprenticeships and Community Learning, with comparisons going back until 2005/2006. These are presented below.

The SFA do provide the caveat that figures for 2011/12 onwards are not directly comparable to earlier years as the Single Individualised Learner Record (ILR) data collection system has been introduced, leading to a removal of duplicate learners and a reduction in overall learner numbers of approximately 2 per cent.

| 5.2. | 1 Comparison | of Year or | n Year part | icipation al | II FE and S | kills for un | der 19's. | | |
|-----------------------|--------------|------------|-------------|--------------|-------------|--------------|-----------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 |
| Kent | 19,100 | 19,220 | 20,530 | 20,990 | 21,520 | 21,210 | 21,700 | 21,690 | 19,690 |
| Ashford | | | | | | | | 1,850 | 1,610 |
| Canterbury | | | | | | | | 1,940 | 1,840 |
| Dartford | | | | | | | | 1,490 | 1,470 |
| Dover | | | | | | | | 1,870 | 1,770 |
| Gravesham | | | | | | | | 1,810 | 1,530 |
| Maidstone | | | | | | | | 2,110 | 1,840 |
| Sevenoaks | | | | | | | | 1,260 | 1,150 |
| Shepway | | | | | | | | 1,690 | 1,430 |
| Swale | | | | | | | | 2,140 | 2,100 |
| Thanet | | | | | | | | 2,730 | 2,390 |
| Tonbridge and Malling | | | | | | | | 1,550 | 1,430 |
| Tunbridge Wells | | | | | | | | 1,270 | 1,140 |

| 5.2.2 Comparison of Year on Year participation all FE and Skills for 19+ | | | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | | | | |
| Kent | 84,940 | 67,600 | 77,250 | 82,680 | 79,830 | 71,640 | 70,330 | 61,810 | 66,500 | | | | |
| Ashford | | | | | | | | 5,040 | 5,030 | | | | |
| Canterbury | | | | | | | | 5,660 | 5,640 | | | | |
| Dartford | | | | | | | | 4,030 | 3,900 | | | | |
| Dover | | | | | | | | 4,880 | 5,090 | | | | |
| Gravesham | | | | | | | | 4,750 | 5,090 | | | | |
| Maidstone | | | | | | | | 6,230 | 7,500 | | | | |
| Sevenoaks | | | | | | | | 3,260 | 3,510 | | | | |
| Shepway | | | | | | | | 5,140 | 5,470 | | | | |
| Swale | | | | | | | | 8,380 | 9,310 | | | | |
| Thanet | | | | | | | | 7,370 | 7,890 | | | | |
| Tonbridge and Malling | | | | | | | | 3,670 | 3,920 | | | | |
| Tunbridge Wells | | | | | | | | 3,410 | 4,150 | | | | |

| 5.2.3 Comparison of Year on Year participation all FE and Skills for All ages | | | | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | | | | |
| Kent | 104,040 | 86,820 | 97,790 | 103,660 | 101,350 | 92,850 | 92,030 | 83,500 | 86,200 | | | | |
| Ashford | | | | | | | | 6,900 | 6,640 | | | | |
| Canterbury | | | | | | | | 7,600 | 7,490 | | | | |
| Dartford | | | | | | | | 5,510 | 5,370 | | | | |
| Dover | | | | | | | | 6,740 | 6,860 | | | | |
| Gravesham | | | | | | | | 6,560 | 6,620 | | | | |
| Maidstone | | | | | | | | 8,330 | 9,340 | | | | |
| Sevenoaks | | | | | | | | 4,520 | 4,660 | | | | |
| Shepway | | | | | | | | 6,830 | 6,900 | | | | |
| Swale | | | | | | | | 10,520 | 11,410 | | | | |
| Thanet | | | | | | | | 10,100 | 10,270 | | | | |
| Tonbridge and Malling | | | | | | | | 5,210 | 5,350 | | | | |
| Tunbridge Wells | | | | | | | | 4,690 | 5,280 | | | | |

Table 5.6: FE adult based funding 2014 to 2015* (updated, previously listed as table 5.5)

Source: Skills Funding Agency.

No allocations are given for East Kent College and Hadlow. Each of these Colleges has assumed responsibility for part of K College the data for which has been difficult to separate out. As a result, these figures are currently unavailable via the SFA database.

| Provider Name | Adult Skills Budget 2014/15** | ESOL Mandation (Included within Adult Skills Budget 2014/15) | 16-18 Apprentices hips 2014/15 (Including Agency funded 16- 18 Traineeship s) | Community Learning 2014/15 | 19+ Discretionary Learner Support 2014/15 | 24+ Advanced Learning Loans Facility & Bursary 2014/15 | Age Facility 2014/15 |
|-------------------------------|-------------------------------------|---|---|----------------------------------|---|--|-------------------------|
| CANTERBURY COLLEGE | £3,857,259 | £0 | £610,653 | £65,283 | £453,717 | £1,634,833 | £204,000 |
| HADLOW COLLEGE | £1,136,004 | £0 | £177,914 | £75,319 | £283,697 | £156,494 | £72,000 |
| KENT COUNTY COUNCIL | £3,275,728 | £531,018 | £580,766 | £6,199,557 | £68,830 | £189,565 | £199,500 |
| MID-KENT COLLEGE | £3,398,696 | £0 | £1,178,421 | £0 | £327,694 | £1,332,529 | £262,500 |
| NORTH WEST KENT COLLEGE | £2,950,966 | £0 | £1,294,150 | £305,317 | £365,927 | £871,053 | £217,500 |
| UNIVERSITY FOR THE CREATIVE | | | | | | | |
| ARTS | £412,740 | £0 | £0 | £0 | £39,851 | £161,723 | £0 |
| WEST KENT AND ASHFORD COLLEGE | £4,109,490 | £0 | £1,013,737 | £0 | £372,528 | £807,427 | £61,500 |

^{*} as at January 2015. Contract values are not published for a provider if SFA/provider contract values not finalised or delivery performance is being discussed.

5.5 Higher Education

Using data from HESA, HEIs in Kent delivered the following percentage breakdown of first degree courses in 2012/13 is given in table 5.7 below:

Table 5.7: Estimates of Kent HEI first degree course uptake by subject sector 2012/2013 (updated, previouly listed as table 5.6)

| | Total all first degree | Subjects allied to medicine | Biological sciences | Agriculture & related subjects | Physical sciences | Mathematical sciences | Computer science | Engineering & technology | Architecture, building & planning | Social studies | Law | Business & administrative studies | Mass communications & documentation | Languages | Historical & philosophical studies | Creative arts & design | Education |
|----------|------------------------|-----------------------------|---------------------|--------------------------------|-------------------|-----------------------|------------------|--------------------------|-----------------------------------|----------------|-----|-----------------------------------|-------------------------------------|-----------|------------------------------------|------------------------|-----------|
| All HEIs | 100% | 8% | 8% | 1% | 3% | 1% | 7% | 2% | 4% | 12% | 7% | 16% | 2% | 7% | 5% | 11%* | 6% |

^{*}Assumes 50% of UCA students study in Kent campuses.

Kent HEIs, and FE Colleges delivering HE, provide a very broad range of provision, which is expected as only two providers, University of the Creative Arts and Hadlow, are specialist institutions.

- Business and Administrative Studies constitute 16% of all first degree courses.
- Social sciences contribute 12% of first degree courses.
- Business and Administrative Studies, Social Sciences and Creative and Media together constitute 39% of first degree courses.
- In contrast Physical Sciences, maths, Computer Science and Engineering and Technology constitute 12% of first degree courses.

